CH-47 (WSDC – 05A)
WSSM : Sharon Whitt

Aviation Lead Center
Customer & Weapon System Focused Metrics

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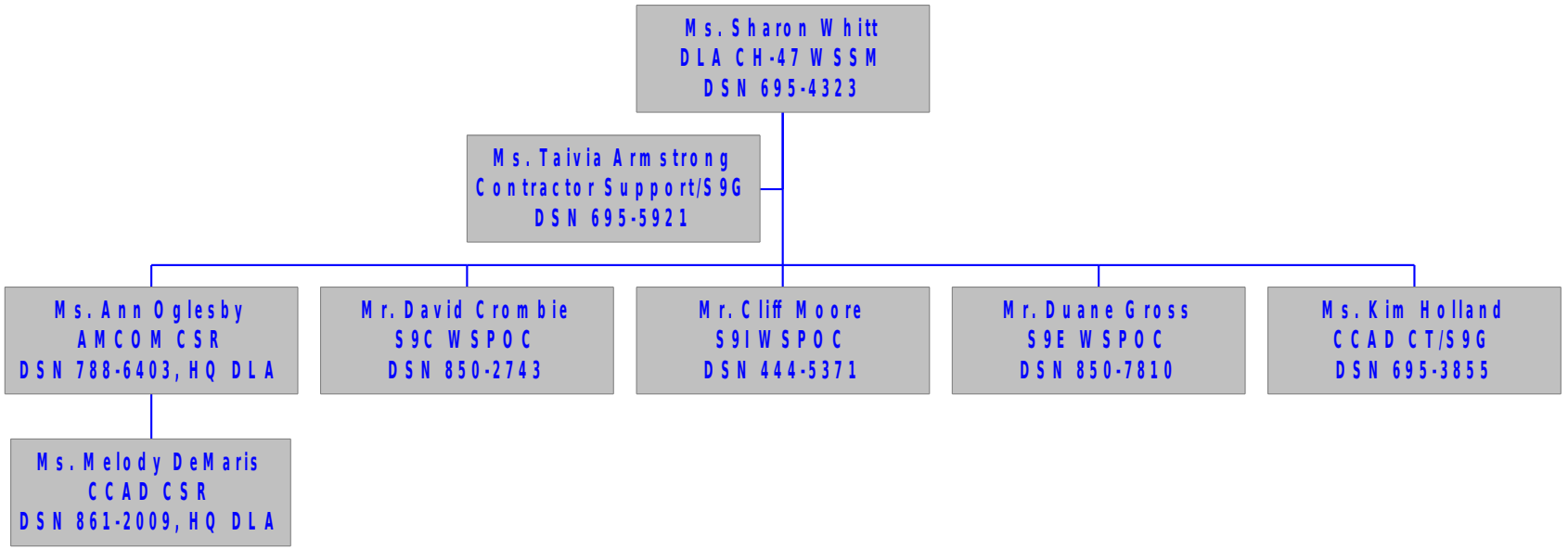
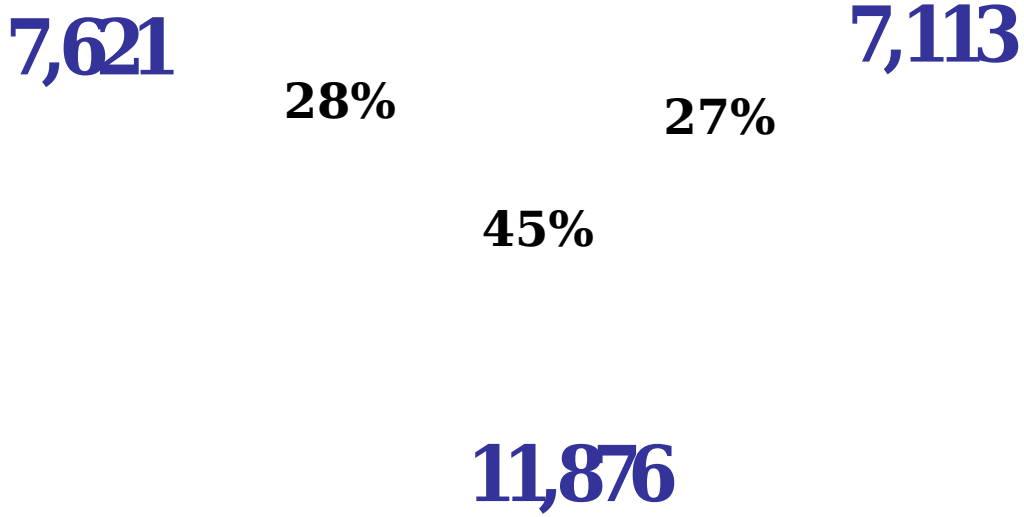
AVIATION LEAD CENTER



NSNs MANAGED AUG 04
SOURCE: DLA PORTAL

CH-47



TOTAL NSNs: 26,615

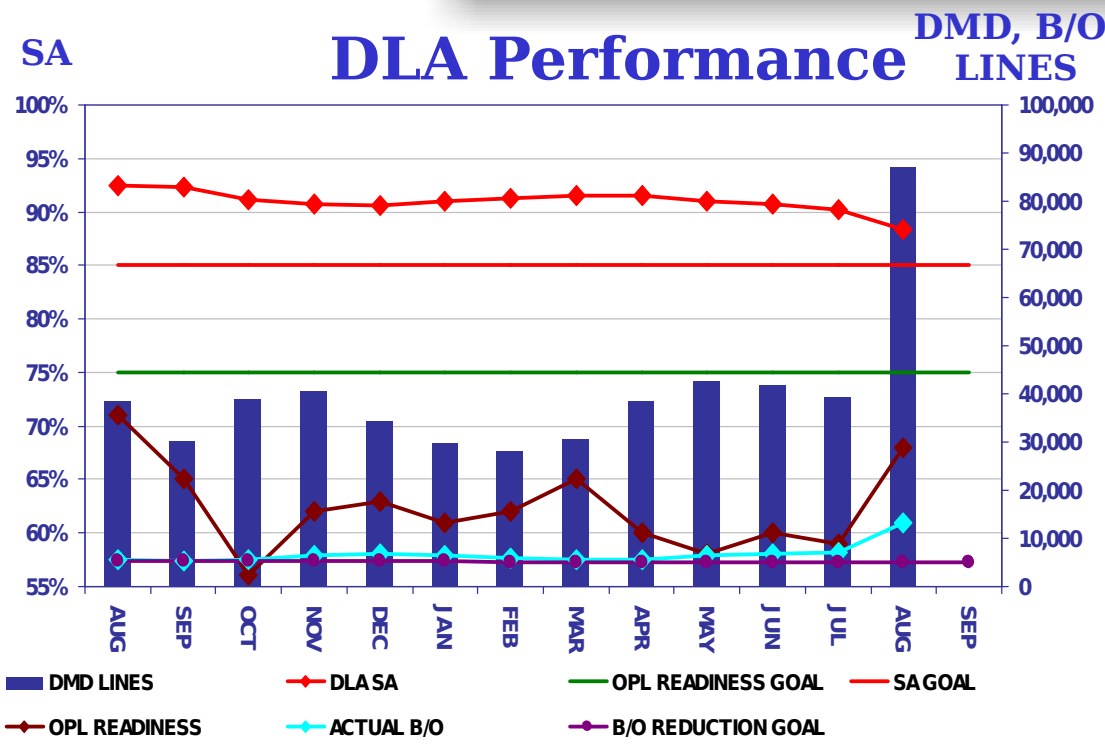
DSCC DSCP DSCR

CH-47 (05A)

B/O GOAL IS BASED ON 5% REDUCTION

Sharon Whitt

DLA Performance



DISCUSSION:

- Soldier Focus Logistics Review
- Drastic Surge in RESET Demar
- NMCM 21%, NMCS 9%

ACTION:

- PBL initiative with Boeing
- Weekly Review on Windshields
- Daily War Room Reviews on To Backorders, RESET CIL and AO Reports

SA Above Goal

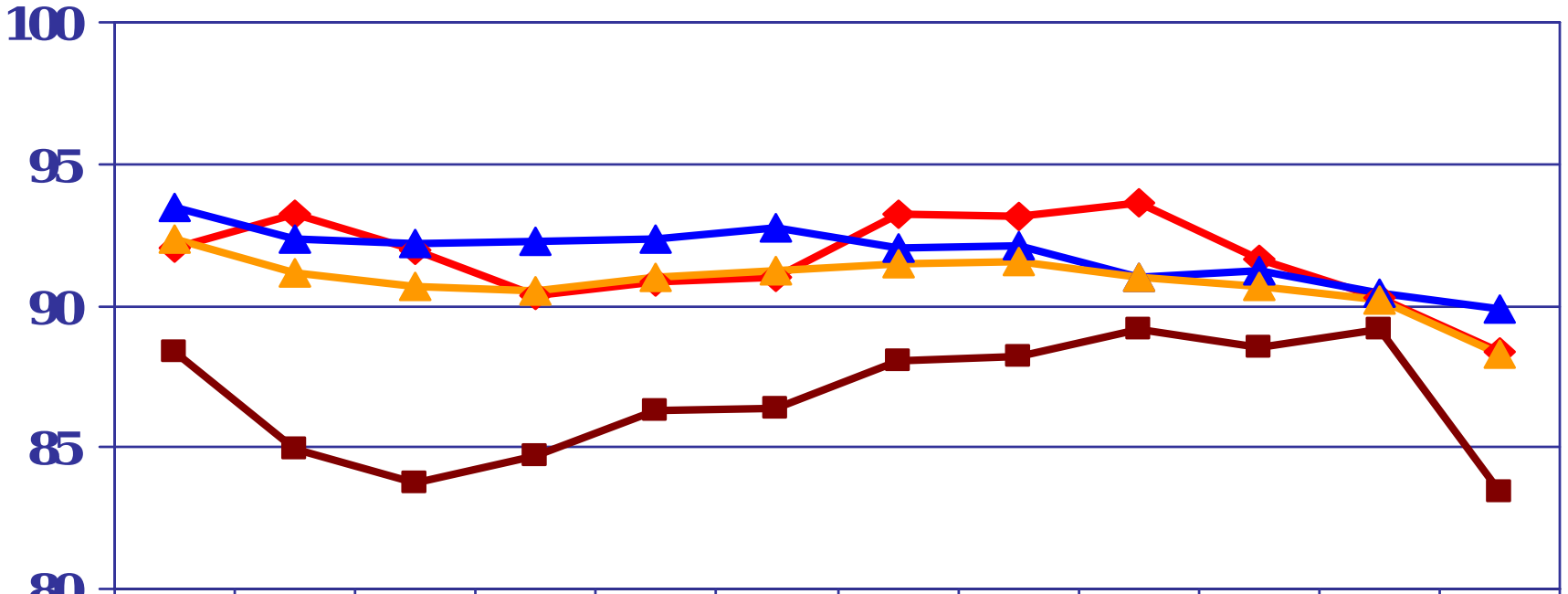
READINESS CRITERIA

	SA	FMC
GOAL	85.0%	75.0%
ACTUAL	88.3%	68.0%

Army Reporting Criteria Changed 1 MAY 04 Source: CFM Web

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

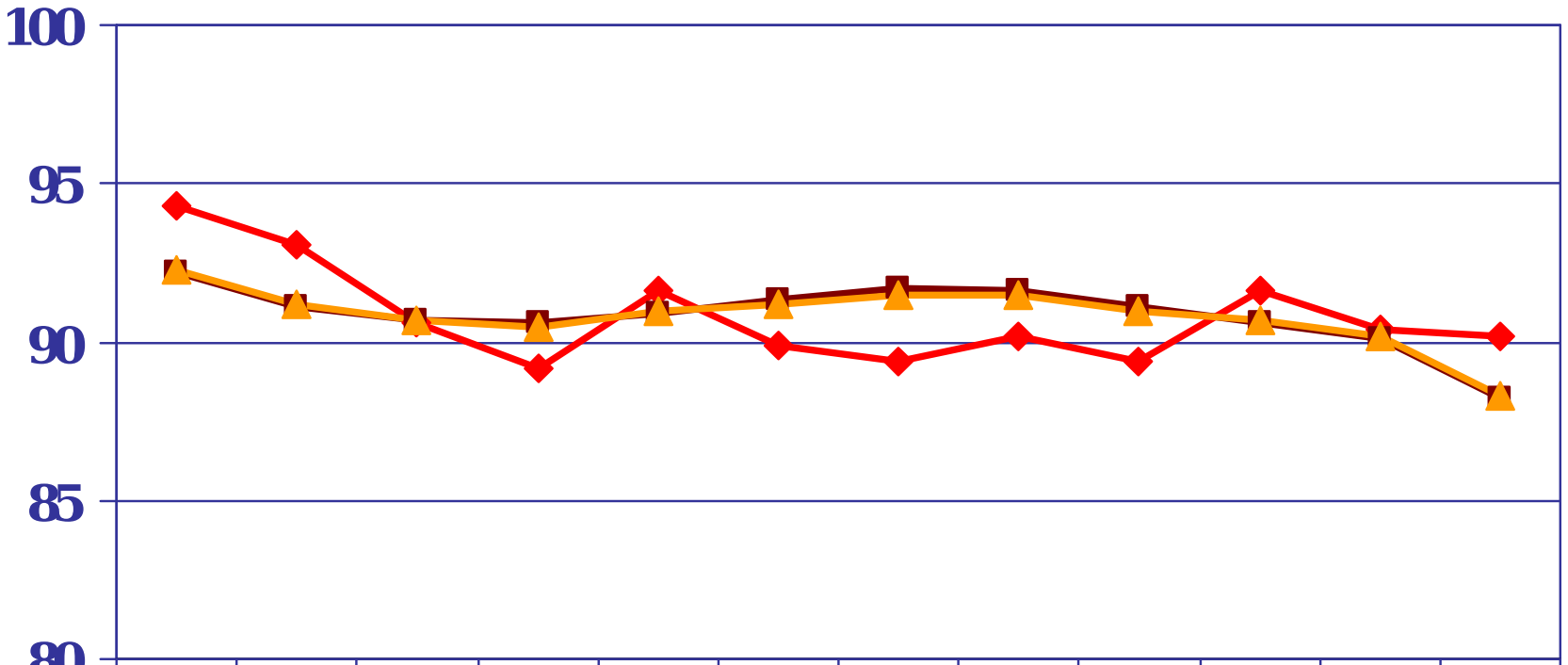
CH-47 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	92.0	93.2	92.0	90.4	90.9	91.0	93.2	93.2	93.6	91.6	90.3	88.4
DSCP	93.5	92.4	92.2	92.3	92.4	92.7	92.1	92.1	91.0	91.2	90.4	89.9
DSCR	88.4	85.0	83.8	84.7	86.3	86.4	88.1	88.2	89.2	88.5	89.2	83.4
DLA	92.3	91.2	90.7	90.5	91.0	91.2	91.5	91.5	91.0	90.7	90.2	88.3

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

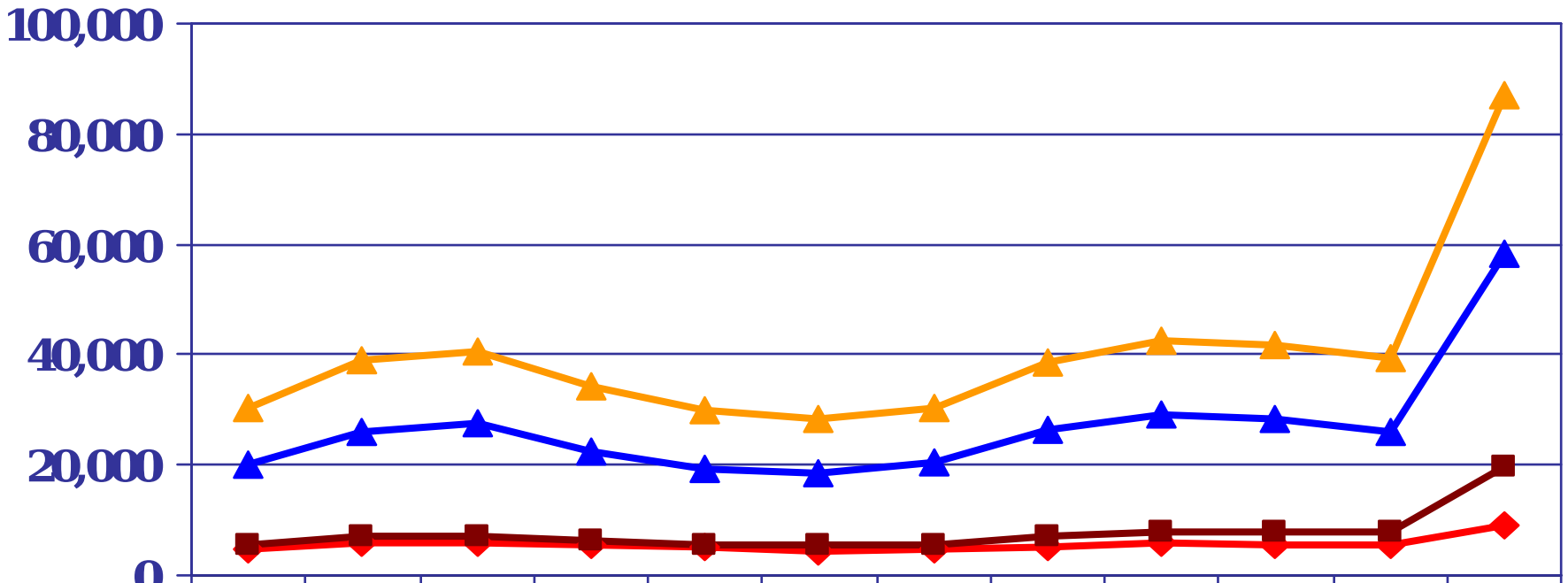
CH-47 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	94.3	93.1	90.6	89.2	91.6	89.9	89.4	90.2	89.4	91.6	90.4	90.2
Operational	92.2	91.1	90.7	90.6	90.9	91.3	91.7	91.6	91.1	90.6	90.1	88.2
DLA Total	92.3	91.2	90.7	90.5	91.0	91.2	91.5	91.5	91.0	90.7	90.2	88.3

CUSTOMER FOCUSED METRICS DEMAND PATTERN

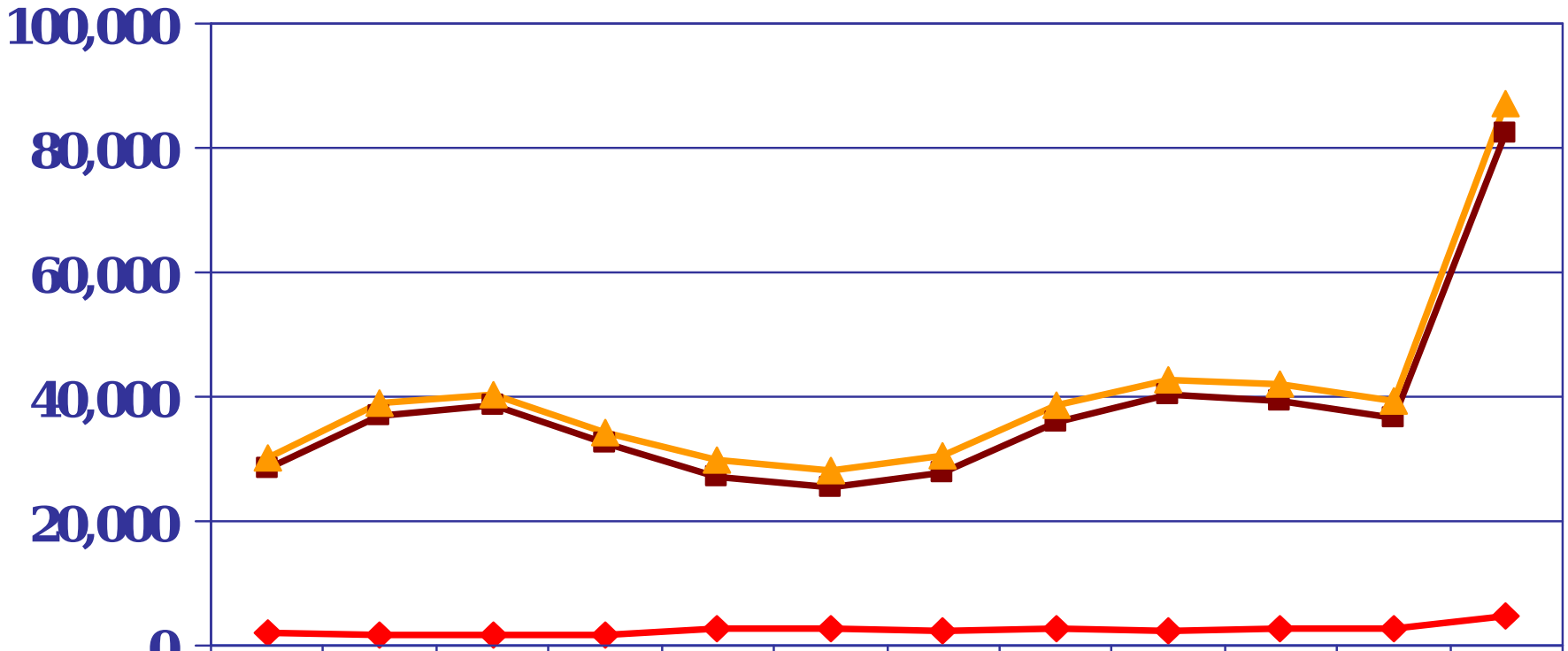
CH-47 TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	4811	5958	5953	5352	4987	4290	4528	5231	5746	5650	5563	8993
DSCP	20027	25984	27452	22565	19220	18348	20354	26342	29022	28267	26081	58301
DSCR	5464	6905	7041	6465	5560	5577	5566	6967	7906	7977	7725	19769
DLA	30302	38847	40446	34382	29767	28215	30448	38540	42674	41894	39369	87063

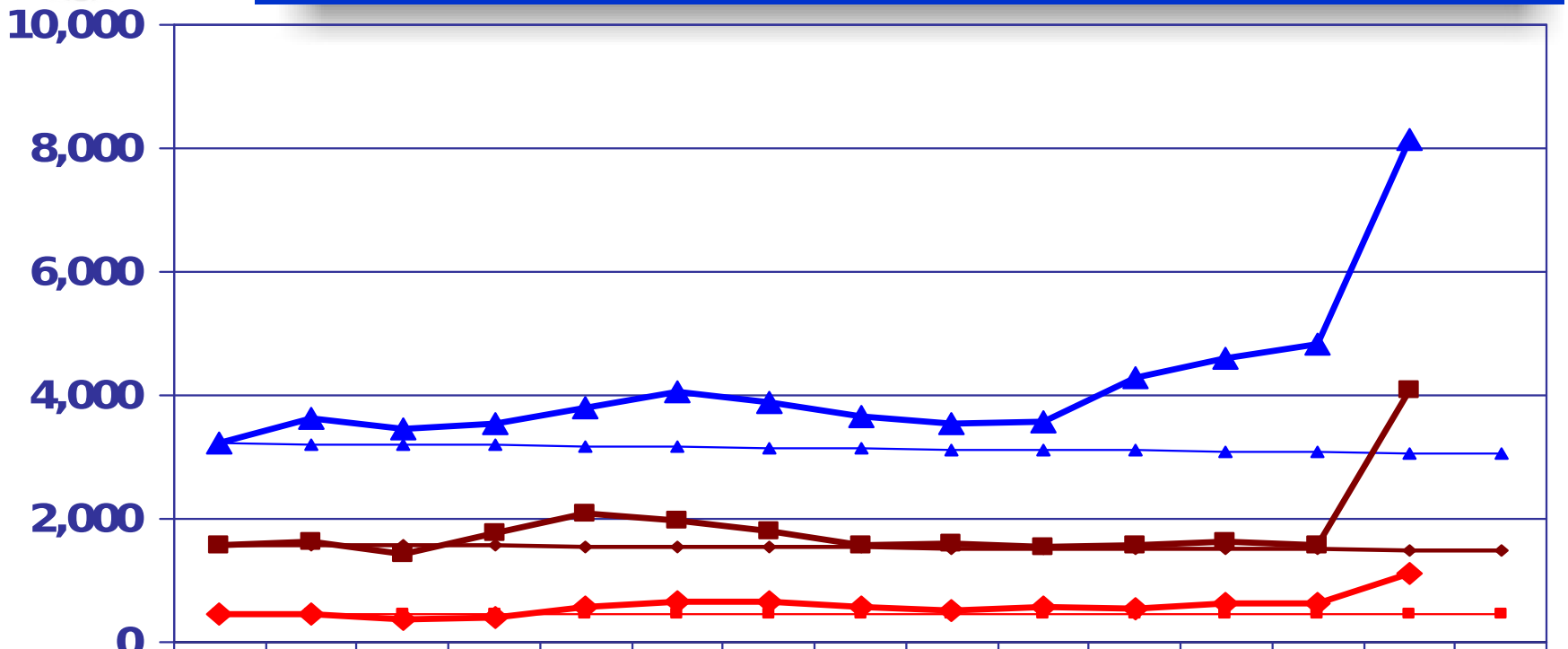
CUSTOMER FOCUSED METRICS DEMAND PATTERN

CH-47 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	1889	1844	1855	1812	2581	2831	2521	2582	2498	2644	2869	4827
Operational	28413	37003	38591	32570	27186	25384	27927	35958	40176	39250	36500	82236
DLA Total	30302	38847	40446	34382	29767	28215	30448	38540	42674	41894	39369	87063

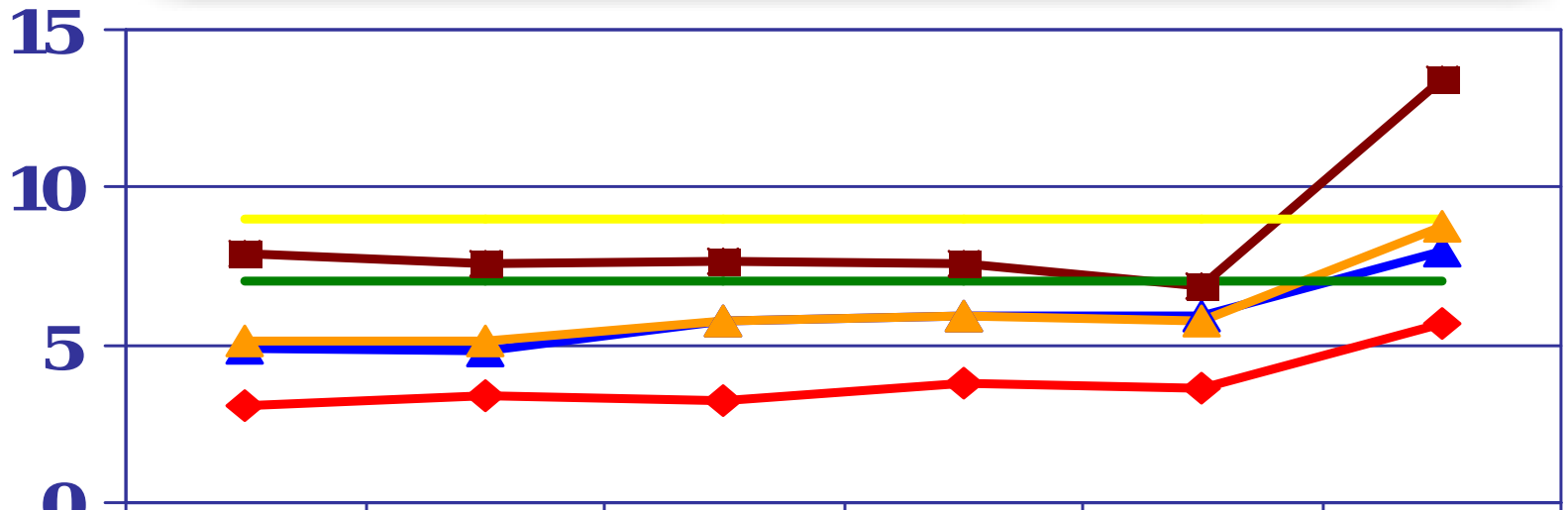
CH-47 (05A) BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	467	456	366	409	568	647	668	562	525	566	532	631	621	1106	
DSCC GOAL	467	465	464	462	460	459	457	455	454	452	450	449	447	445	444
DSCP	3220	3625	3467	3538	3794	4070	3891	3653	3556	3580	4297	4606	4826	8129	
DSCP GOAL	3220	3209	3197	3186	3174	3163	3151	3140	3128	3117	3105	3094	3082	3071	3059
DSCR	1577	1642	1416	1769	2076	1976	1795	1580	1599	1545	1583	1640	1575	4088	
DSCR GOAL	1577	1571	1565	1559	1553	1547	1540	1534	1528	1522	1516	1510	1504	1498	1492

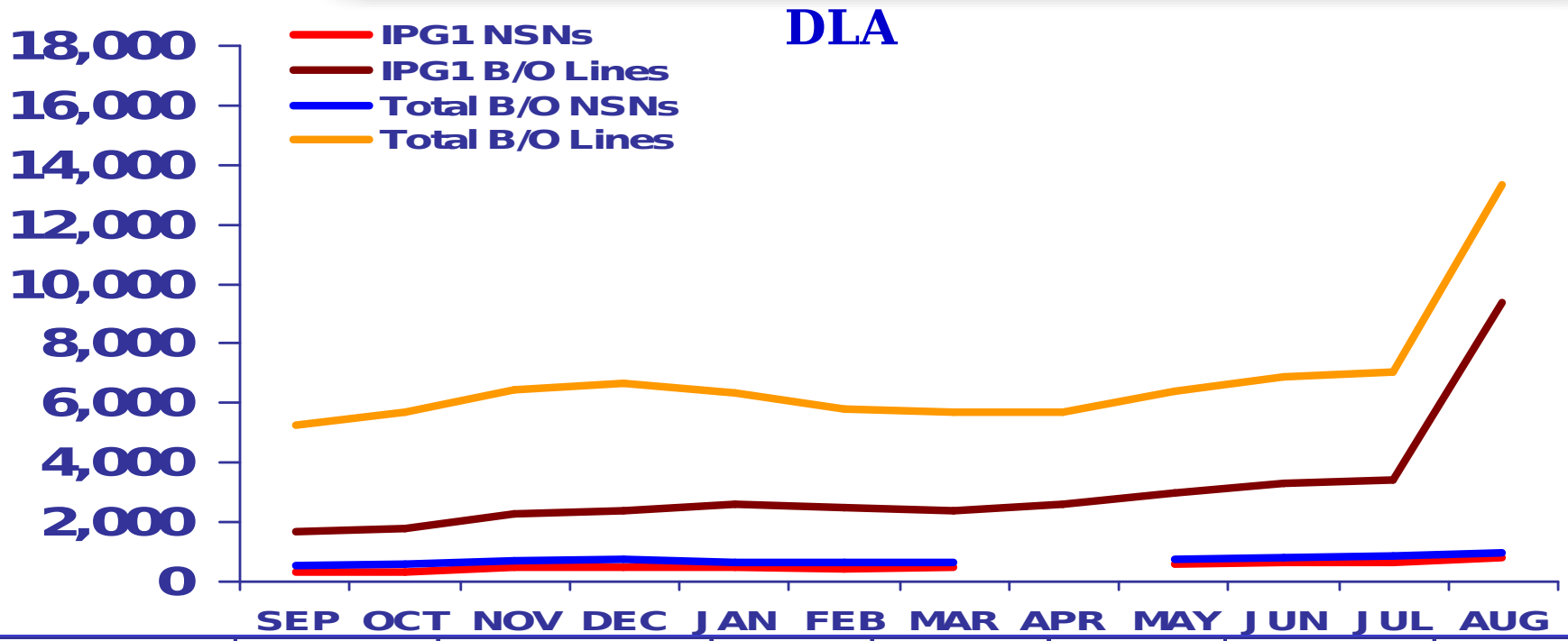
Source: CFM Web Porta

CH-47 BACKORDER INDEX



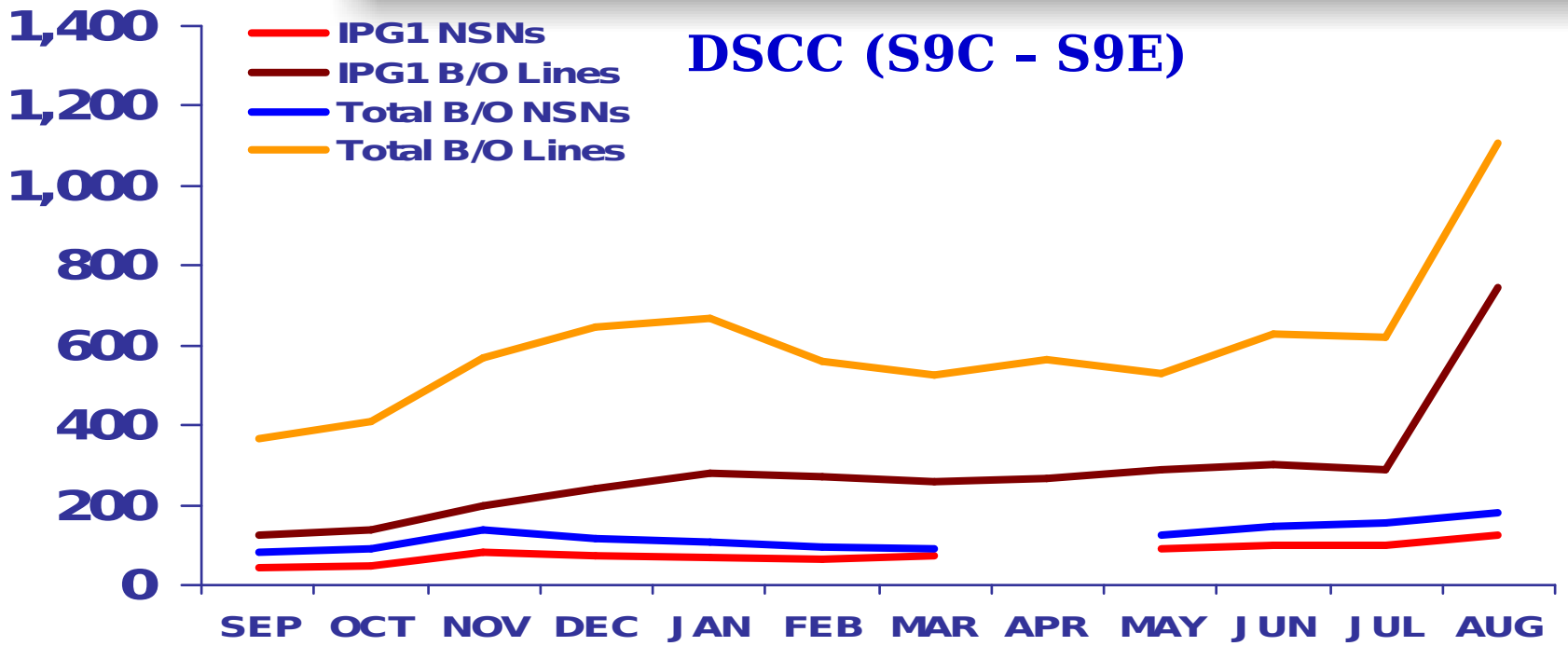
	MAR	APR	MAY	JUN	JUL	AUG
DSCC	3.09	3.40	3.23	3.77	3.64	5.70
DSCP	4.86	4.85	5.79	5.92	5.92	7.94
DSCR	7.88	7.56	7.62	7.55	6.87	13.45
DLA	5.14	5.13	5.75	5.92	5.78	8.76
UCL Yellow	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7

CH-47 (WSDC – 05A)
IPG1 STOCKED BACKORDERS



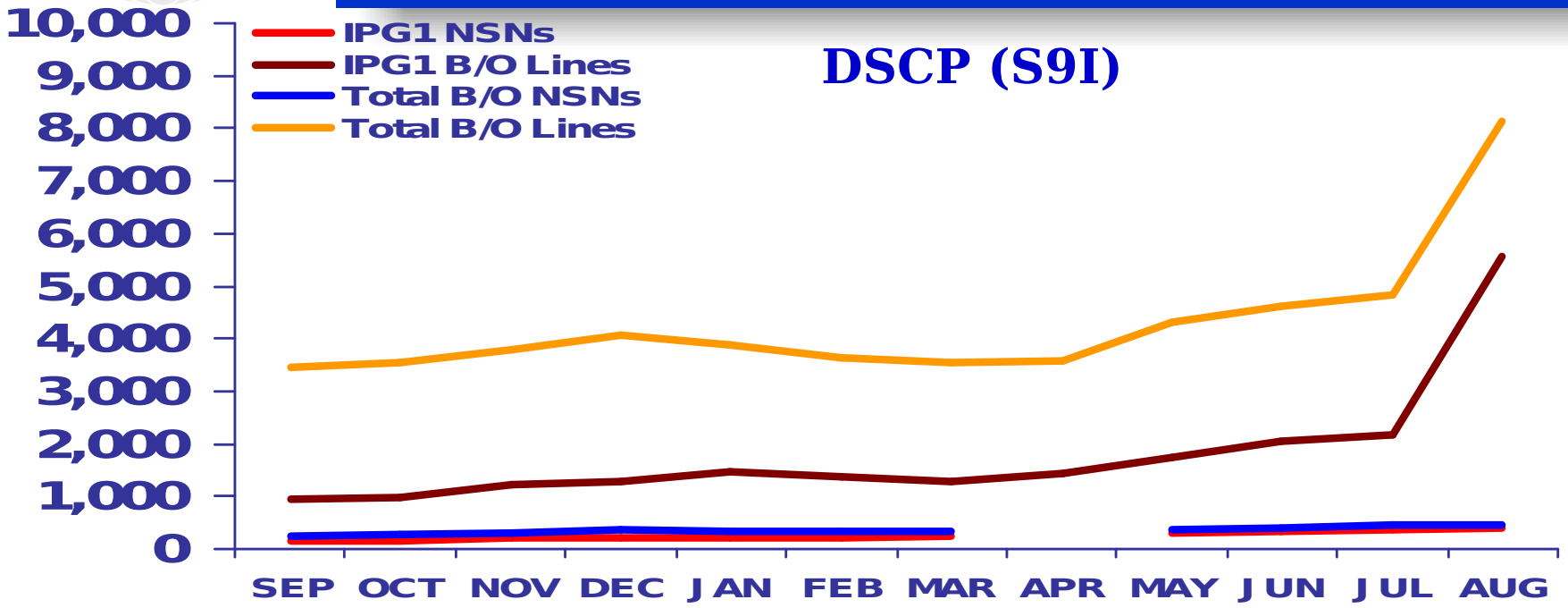
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04		2375	850	527	304	478	216
Apr-04		2601	1185	475	313	447	181
May-04	585	3001	1359	719	308	405	210
Jun-04	654	3328	1339	859	466	427	237
Jul-04	672	3419	1197	807	617	531	267
Aug-04	826	9356	6887	863	564	769	273

CH-47 (WSDC – 05A)
IPG1 STOCKED BACKORDERS



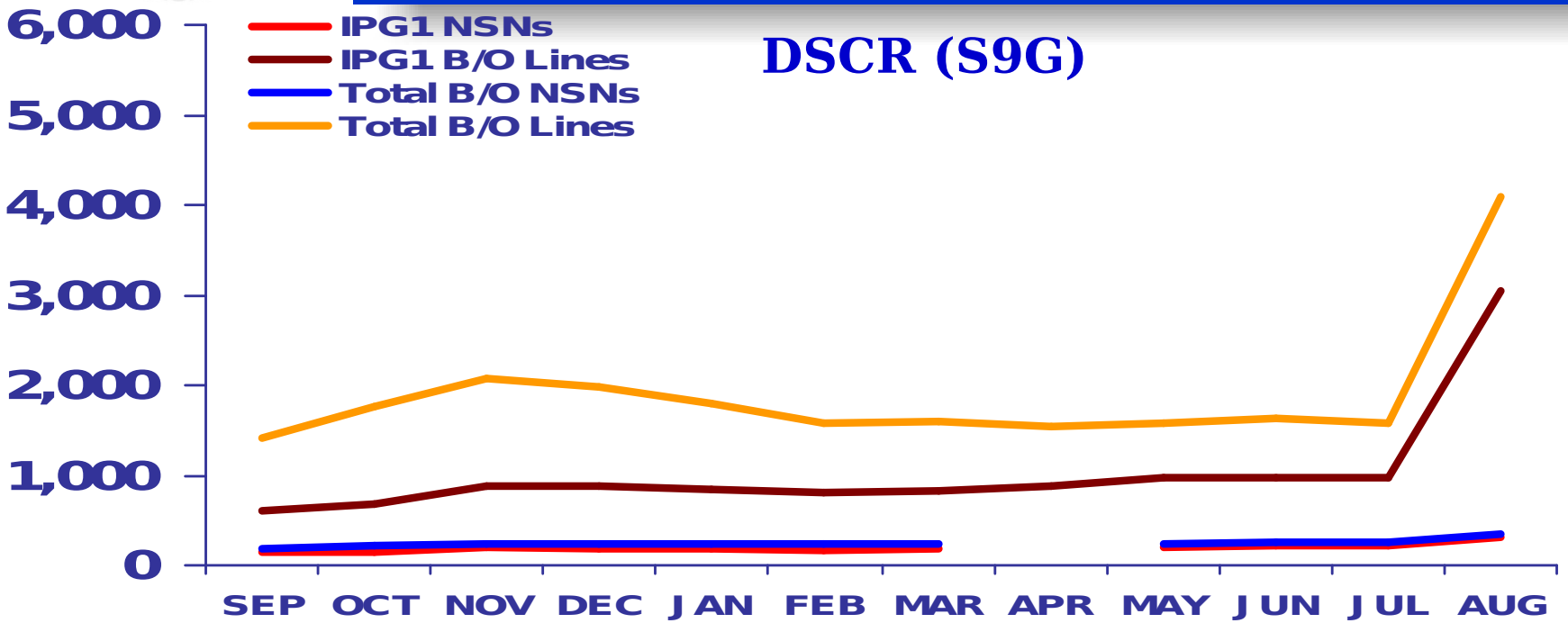
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04		258	114	65	33	40	6
Apr-04		268	130	47	33	51	7
May-04	89	290	122	78	31	48	11
Jun-04	101	301	133	69	43	42	14
Jul-04	98	287	118	62	42	47	18
Aug-04	127	746	558	68	37	64	19

CH-47 (WSDC – 05A)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04		1287	471	238	143	296	139
Apr-04		1447	679	266	144	240	118
May-04	297	1746	824	422	175	199	126
Jun-04	337	2052	827	577	274	218	156
Jul-04	410	2161	740	525	417	307	172
Aug-04	387	5562	4101	523	353	440	145

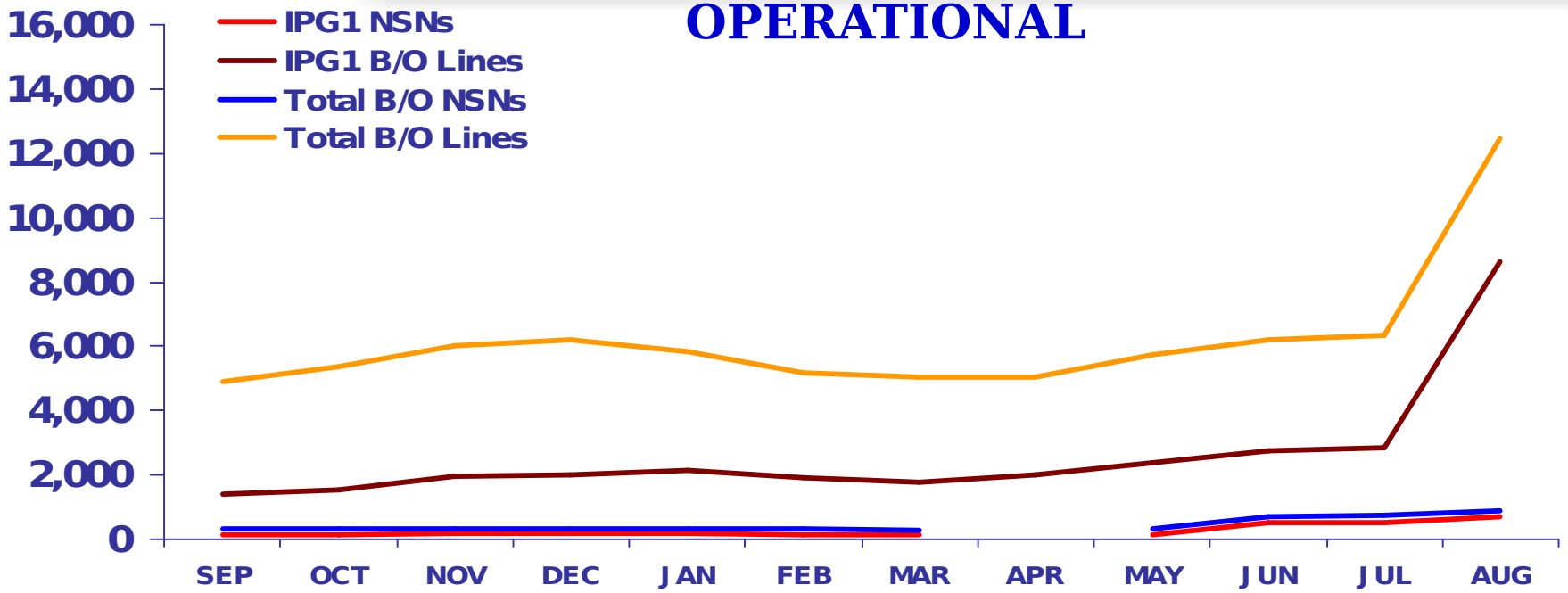
CH-47 (WSDC – 05A)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04		830	265	224	128	142	71
Apr-04		886	376	162	136	156	56
May-04	199	965	413	219	102	158	73
Jun-04	216	975	379	213	149	167	67
Jul-04	219	971	339	220	158	177	77
Aug-04	312	3048	2228	272	174	265	109

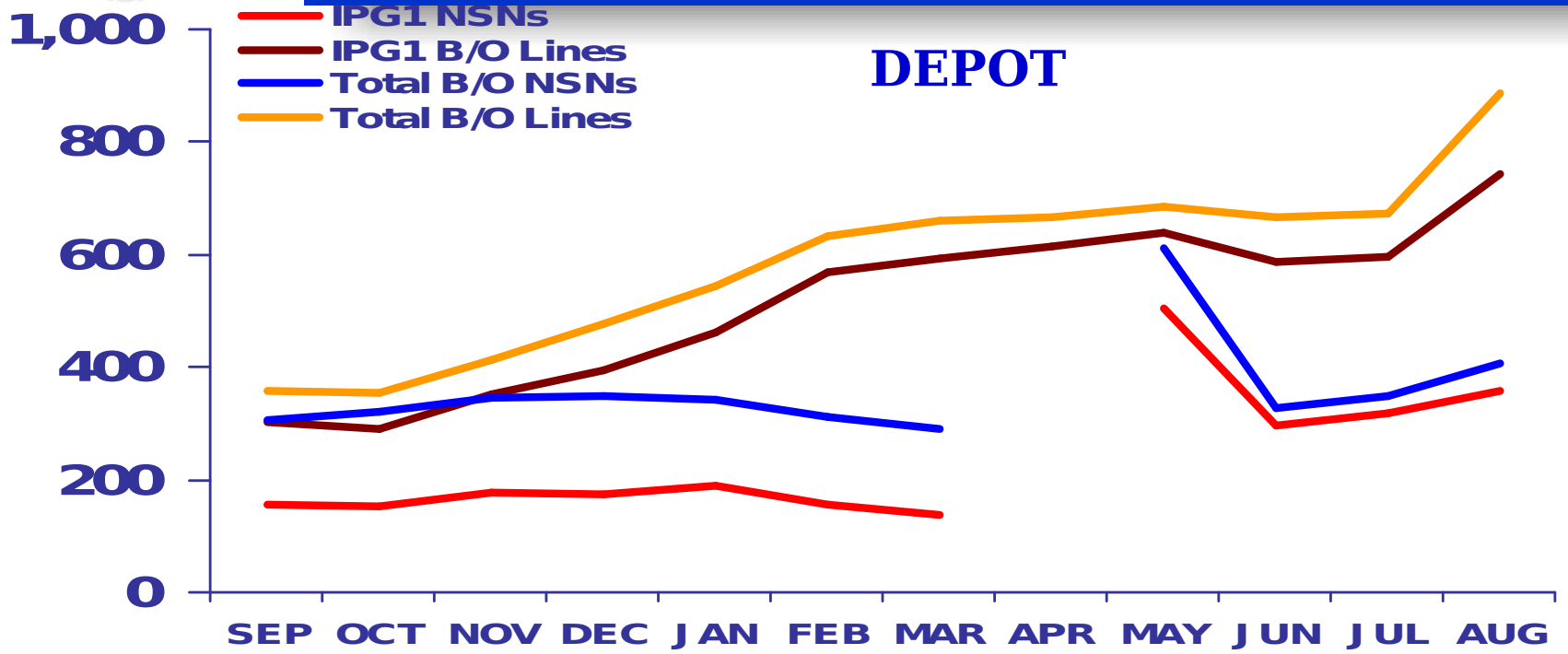
CH-47 (WSDC – 05A)
IPG1 STOCKED BACKORDERS

OPERATIONAL



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04		1782	645	361	252	358	166
Apr-04		1987	978	333	200	336	140
May-04	141	2363	1163	579	207	269	145
Jun-04	525	2741	1212	732	356	275	166
Jul-04	533	2823	1019	716	528	365	195
Aug-04	693	8614	6618	727	489	600	180

CH-47 (WSDC – 05A)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04		593	205	166	52	120	50
Apr-04		614	207	142	113	111	41
May-04	506	638	196	140	101	136	65
Jun-04	297	587	127	127	110	152	71
Jul-04	319	596	178	91	89	166	72
Aug-04	357	742	269	136	75	169	93